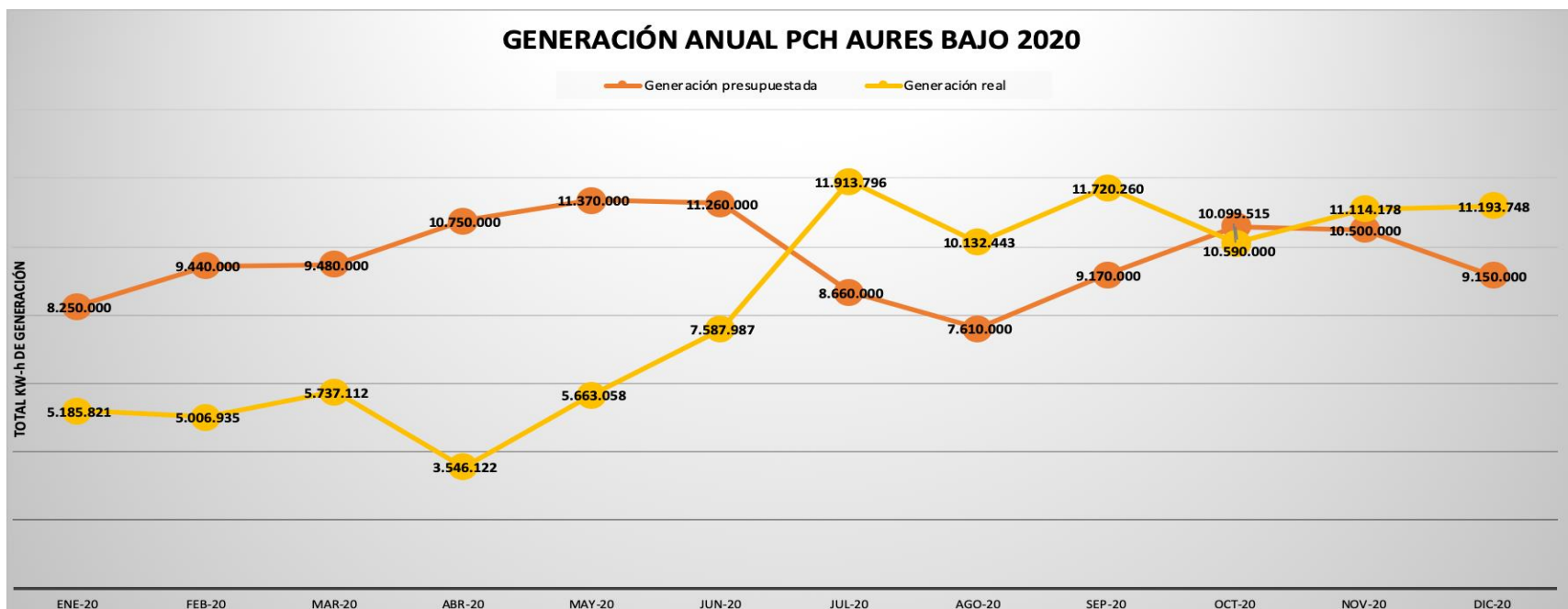
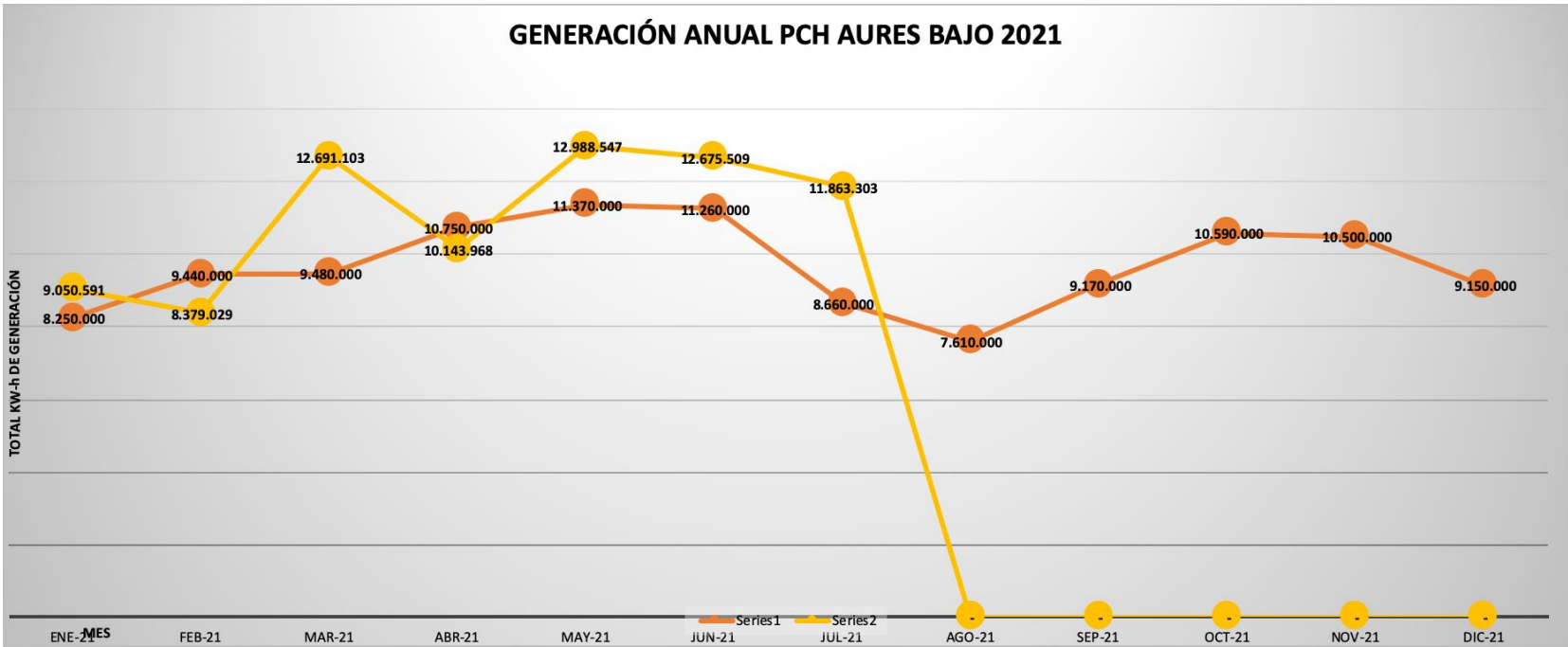


	<i>dic-18</i>	<i>ene-19</i>	<i>feb-19</i>	<i>mar-19</i>	<i>abr-19</i>	<i>may-19</i>	<i>jun-19</i>	<i>jul-19</i>	<i>ago-19</i>	<i>sept-19</i>	<i>oct-19</i>	<i>nov-19</i>	<i>dic-19</i>
<u>ESTIMADA</u>	9.150.000	8.250.000	9.440.000	9.480.000	10.750.000	11.370.000	11.260.000	8.660.000	7.610.000	9.170.000	10.590.000	10.500.000	9.150.000
<u>REAL</u>	3.554.187	5.635.443	8.280.188	7.747.631	10.471.279	9.828.684	3.484.655	-	400.755	6.391.535	9.132.119	9.477.495	8.077.811

	<i>ene-20</i>	<i>feb-20</i>	<i>mar-20</i>	<i>abr-20</i>	<i>may-20</i>	<i>jun-20</i>	<i>jul-20</i>	<i>ago-20</i>	<i>sept-20</i>	<i>oct-20</i>	<i>nov-20</i>	<i>dic-20</i>
<u>ESTIMADA</u>	8.250.000	9.440.000	9.480.000	10.750.000	11.370.000	11.260.000	8.660.000	7.610.000	9.170.000	10.590.000	10.500.000	9.150.000
<u>REAL</u>	5.185.821	5.006.935	5.737.112	3.546.122	5.663.058	7.587.987	11.913.796	10.132.443	11.720.260	10.099.515	11.114.178	11.193.748



	<i>ene-21</i>	<i>feb-21</i>	<i>mar-21</i>	<i>abr-21</i>	<i>may-21</i>	<i>jun-21</i>	<i>jul-21</i>	<i>ago-21</i>	<i>sept-21</i>	<i>oct-21</i>	<i>nov-21</i>	<i>dic-21</i>
<u>ESTIMADA</u>	8.250.000	9.440.000	9.480.000	10.750.000	11.370.000	11.260.000	8.660.000	7.610.000	9.170.000	10.590.000	10.500.000	9.150.000
<u>REAL</u>	9.050.591	8.379.029	12.691.103	10.143.968	12.988.547	12.675.509	11.863.303	-	-	-	-	-



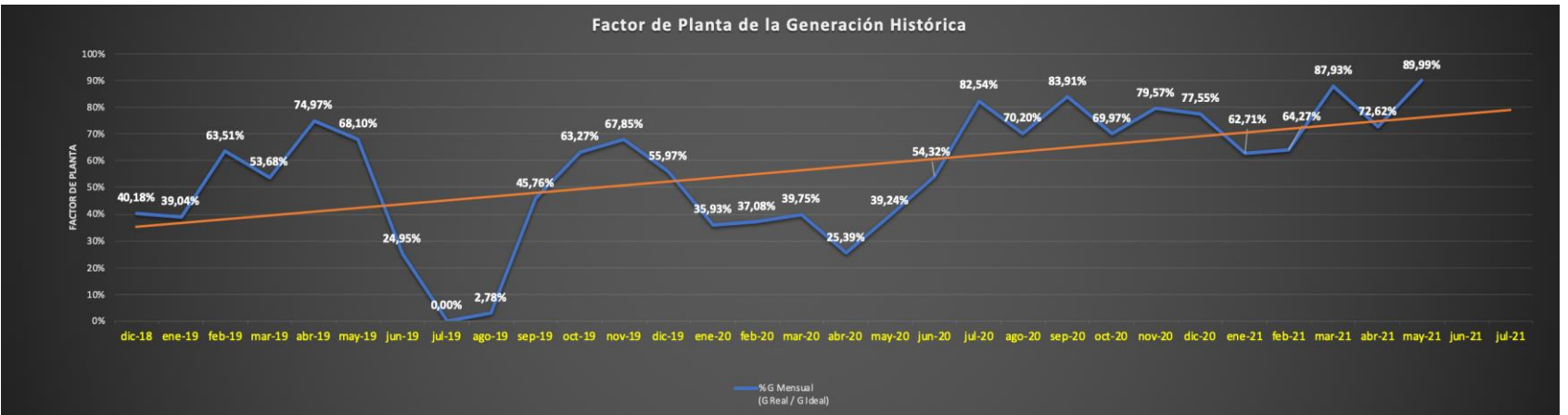
	<i>dic-18</i>	<i>ene-19</i>	<i>feb-19</i>	<i>mar-19</i>	<i>abr-19</i>	<i>may-19</i>	<i>jun-19</i>	<i>jul-19</i>	<i>ago-19</i>	<i>sept-19</i>	<i>oct-19</i>	<i>nov-19</i>	<i>dic-19</i>
<u>ESTIMADA</u>	9.150.000	8.250.000	9.440.000	9.480.000	10.750.000	11.370.000	11.260.000	8.660.000	7.610.000	9.170.000	10.590.000	10.500.000	9.150.000
<u>REAL</u>	3.554.187	5.635.443	8.280.188	7.747.631	10.471.279	9.828.684	3.484.655	-	400.755	6.391.535	9.132.119	9.477.495	8.077.811

	<i>ene-20</i>	<i>feb-20</i>	<i>mar-20</i>	<i>abr-20</i>	<i>may-20</i>	<i>jun-20</i>	<i>jul-20</i>	<i>ago-20</i>	<i>sept-20</i>	<i>oct-20</i>	<i>nov-20</i>	<i>dic-20</i>
<u>ESTIMADA</u>	8.250.000	9.440.000	9.480.000	10.750.000	11.370.000	11.260.000	8.660.000	7.610.000	9.170.000	10.590.000	10.500.000	9.150.000
<u>REAL</u>	5.185.821	5.006.935	5.737.112	3.546.122	5.663.058	7.587.987	11.913.796	10.132.443	11.720.260	10.099.515	11.114.178	11.193.748

	<i>ene-21</i>	<i>feb-21</i>	<i>mar-21</i>	<i>abr-21</i>	<i>may-21</i>	<i>jun-21</i>	<i>jul-21</i>	<i>ago-21</i>	<i>sept-21</i>	<i>oct-21</i>	<i>nov-21</i>	<i>dic-21</i>
<u>ESTIMADA</u>	8.250.000	9.440.000	9.480.000	10.750.000	11.370.000	11.260.000	8.660.000	7.610.000	9.170.000	10.590.000	10.500.000	9.150.000
<u>REAL</u>	9.050.591	8.379.029	12.691.103	10.143.968	12.988.547	12.675.509	11.863.303	-	-	-	-	-

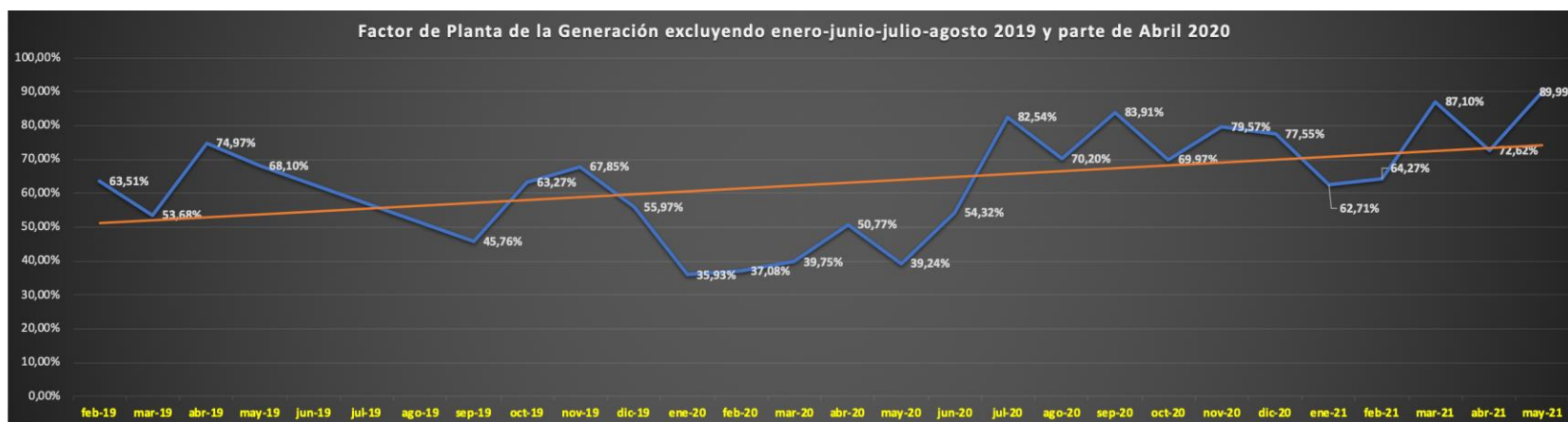


	<i>dic-18</i>	<i>ene-19</i>	<i>feb-19</i>	<i>mar-19</i>	<i>abr-19</i>	<i>may-19</i>	<i>jun-19</i>	<i>jul-19</i>	<i>ago-19</i>	<i>sept-19</i>	<i>oct-19</i>	<i>nov-19</i>	<i>dic-19</i>
% G Mensual (G Real / G Ideal)	40,18%	39,04%	63,51%	53,68%	74,97%	68,10%	24,95%	0,00%	2,78%	45,76%	63,27%	67,85%	55,97%
	<i>ene-20</i>	<i>feb-20</i>	<i>mar-20</i>	<i>abr-20</i>	<i>may-20</i>	<i>jun-20</i>	<i>jul-20</i>	<i>ago-20</i>	<i>sept-20</i>	<i>oct-20</i>	<i>nov-20</i>	<i>dic-20</i>	
% G Mensual (G Real / G Ideal)	35,93%	37,08%	39,75%	25,39%	39,24%	54,32%	82,54%	70,20%	83,91%	69,97%	79,57%	77,55%	
	<i>ene-21</i>	<i>feb-21</i>	<i>mar-21</i>	<i>abr-21</i>	<i>may-21</i>	<i>jun-21</i>	<i>jul-21</i>	<i>ago-21</i>	<i>sept-21</i>	<i>oct-21</i>	<i>nov-21</i>	<i>dic-21</i>	
% G Mensual (G Real / G Ideal)	62,71%	64,27%	87,93%	72,62%	89,99%								



<i>dic-18</i>	<i>ene-19</i>	<i>feb-19</i>	<i>mar-19</i>	<i>abr-19</i>	<i>may-19</i>	<i>sept-19</i>	<i>oct-19</i>	<i>nov-19</i>	<i>dic-19</i>		
40,18%	39,04%	63,51%	53,68%	74,97%	68,10%	45,76%	63,27%	67,85%	55,97%		
<i>ene-20</i>	<i>feb-20</i>	<i>mar-20</i>	<i>abr-20</i>	<i>may-20</i>	<i>jun-20</i>	<i>jul-20</i>	<i>ago-20</i>	<i>sept-20</i>	<i>oct-20</i>	<i>nov-20</i>	<i>dic-20</i>
35,93%	37,08%	39,75%	50,77%	39,24%	54,32%	82,54%	70,20%	83,91%	69,97%	79,57%	77,55%

<i>ene-21</i>	<i>feb-21</i>	<i>mar-21</i>	<i>abr-21</i>	<i>may-21</i>	<i>jun-21</i>	<i>jul-21</i>	<i>ago-21</i>	<i>sept-21</i>	<i>oct-21</i>	<i>nov-21</i>	<i>dic-21</i>
62,71%	64,27%	87,10%	72,62%	89,99%	90,75%	82,19%	0,00%	0,00%	0,00%	0,00%	0,00%



	2019	2020	2021	ULTIMOS 12 MESES
Enero	5.635.443	5.184.909	9.050.591	102.765.746
Febrero	8.280.188	5.006.935	8.379.029	106.137.841
Marzo	7.747.631	5.737.112	12.691.103	113.091.832
Abril	10.471.279	3.546.122	10.143.968	120.295.709
Mayo	9.828.684	5.663.058	12.988.547	126.002.651
Junio	3.484.655	7.587.987	12.675.509	129.674.664
Julio	-	11.913.796	11.863.303	126.420.868
Agosto	400.755	10.132.443	-	123.898.425
Septiembre	6.391.535	11.720.260	-	121.348.165
Octubre	9.132.119	10.099.515	-	121.838.650
Noviembre	9.477.495	11.114.178	-	121.224.471
Diciembre	8.077.811	11.193.748	-	119.180.723
Total	78.927.594	98.900.064	77.792.050	

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